

**SUMMARY OF FY 1989 NEW APPROPRIATIONS**

I.	CONGRESS OF THE PHILIPPINES.....	P	1,285,591,000
A.	Senate.....		298,141,000
A.1	Senate Electoral Tribunal.....		23,617,000
B.	Commission on Appointments.....		45,869,000
C.	House of Representatives.....		894,043,000
C.1	House Electoral Tribunal.....		23,921,000
II.	OFFICE OF THE PRESIDENT.....		1,912,730,000
A.	The President's Offices .....		301,897,000
B.	National Security Council.....		14,477,000
C.	National Intelligence Coordinating Agency.....		96,645,000
D.	Office of the Press Secretary.....		313,599,000
D.1	Office of the Press Secretary (Proper).....		24,245,000
D.2	Bureau of Broadcast Services.....		78,620,000
D.3	Bureau of Communications Services.....		11,634,000
D.4	National Printing Office.....		44,411,000
D.5	News and Information Bureau .....		24,736,000
D.6	Philippine Information Agency.....		80,174,000
D.7	Presidential Broadcast Staff (RTVM).....		49,779,000
E.	Peace Commission.....		19,913,000
F.	Presidential Commission on Culture and Arts.....		4,460,000
G.	Presidential Commission on Good Government.....		71,066,000
H.	Presidential Commission for the Urban Poor.....		18,119,000
I.	Presidential Committee on the Philippine Nuclear Power Plant.....		89,632,000
J.	Presidential Legislative Liaison Office.....		9,757,000
K.	Presidential Management Staff .....		104,045,000
K.1	Presidential Management Staff (Proper).....		93,796,000
K.2	Sacobia Development Authority.....		10,249,000
L.	President's Center for Special Studies.....		8,659,000
M.	Asset Privatization Trust.....		38,000,000
N.	National Home Mortgage Finance Corporation.....		100,000,000
O.	National Housing Authority.....		133,311,000
P.	Philippine Deposit Insurance Corporation.....		550,000,000
Q.	Philippine High School for the Arts.....		4,150,000
R.	Philippine Retirement Park System.....		10,000,000
S.	Southern Philippines Development Authority.....		25,000,000
III.	OFFICE OF THE VICE-PRESIDENT.....		24,633,000
IV.	DEPARTMENT OF AGRARIAN REFORM.....		886,186,000
A.	Office of the Secretary.....		886,186,000
V.	DEPARTMENT OF AGRICULTURE .....		4,585,241,000
A.	Office of the Secretary.....		2,662,484,000
B.	Agricultural Credit Policy Council.....		12,851,000
C.	Fertilizer and Pesticide Authority.....		13,519,000

D.	Fiber Industry Development Authority.....	46,765,000
E.	Livestock Development Council.....	11,171,000
F.	National Agricultural and Fishery Council.....	49,250,000
G.	National Meat Inspection Commission.....	12,218,000
H.	National Nutrition Council.....	25,023,000
I.	Regional Cooperatives Development Assistance Office, Region IX.....	21,110,000
J.	Regional Cooperatives Development Assistance Office, Region XII.....	19,144,000
K.	National Food Authority.....	1,319,738,000
L.	National Post Harvest Institute for Research and Extension....	3,884,000
M.	National Tobacco Administration.....	75,000,000
N.	Philippine Coconut Authority.....	181,059,000
O.	Philippine Cotton Corporation.....	6,000,000
P.	Philippine Fisheries Development Authority.....	45,295,000
Q.	Philippine Rice Research Institute.....	40,730,000
R.	Sugar Regulatory Administration.....	40,000,000
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	540,837,000
A.	Office of the Secretary.....	540,837,000
VII.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS .....	23,578,787,000
A.	Office of the Secretary.....	23,463,007,000
B.	Institute of Philippine Languages.....	9,651,000
C.	National Historical Institute.....	34,770,000
D.	National Library.....	26,269,000
E.	National Museum.....	29,903,000
F.	Records Management and Archives Office.....	15,187,000
VIII.	STATE UNIVERSITIES AND COLLEGES.....	4,025,620,000
A.	National Capital Region.....	1,701,311,000
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology.....	54,080,000
A.2	Philippine Merchant Marine Academy.....	28,881,000
A.3	Philippine Normal College.....	85,018,000
A.4	Polytechnic University of the Philippines.....	196,583,000
A.5	Rizal Technological Colleges.....	81,785,000
A.6	Technological University of the Philippines .....	88,372,000
A.7	University of the Philippines System.....	1,166,592,000
B.	Region I - ILOCOS.....	298,630,000
B.1	Don Mariano Marcos Memorial State University.....	102,762,000
B.2	Mariano Marcos State University.....	94,243,000
B.3	Cotton Research and Development Institute.....	9,355,000
B.4	Pangasinan State University.....	51,198,000
B.5	University of Northern Philippines.....	41,072,000
C.	Cordillera Administrative Region.....	83,219,000
C.1	Abra State Institute of Sciences and Technology.....	21,324,000
C.2	Benquet State University.....	44,155,000
C.3	Ifugao State College of Agriculture and Forestry.....	17,740,000

D.	Region II - CAGAYAN VALLEY.....	183,011,000
D.1	Cagayan State University.....	60,747,000
D.2	Isabela State University.....	57,227,000
D.3	Nueva Vizcaya State Institute of Technology.....	32,047,000
D.4	Nueva Vizcaya State Polytechnic College.....	22,820,000
D.5	Quirino State College.....	10,170,000
E.	Region III - CENTRAL LUZON.....	209,854,000
E.1	Bulacan College of Arts and Trades.....	22,108,000
E.2	Central Luzon Polytechnic College.....	31,563,000
E.3	Central Luzon State University.....	56,534,000
E.4	Don Honorio Ventura College of Arts and Trades.....	19,513,000
E.5	Pampanga Agricultural College.....	21,250,000
E.6	Tarlac College of Agriculture.....	22,718,000
E.7	Tarlac College of Technology.....	24,805,000
E.8	Western Luzon Agricultural College.....	11,363,000
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	194,677,000
F.1	Don Severino Agricultural College.....	30,200,000
F.2	Laguna State Polytechnic College.....	14,653,000
F.3	Marinduque Institute of Science and Technology.....	12,510,000
F.4	Occidental Mindoro National College.....	13,201,000
F.5	Pablo Borbon Memorial Institute of Technology.....	23,850,000
F.6	Palawan National Agricultural College.....	29,942,000
F.7	Palawan State College.....	23,422,000
F.8	Rizal College of Agriculture and Technology.....	14,792,000
F.9	Romblon State College.....	8,285,000
F.10	Southern Luzon Polytechnic College.....	23,822,000
G.	Region V - BICOL.....	177,726,000
G.1	Bicol University.....	82,590,000
G.2	Camarines Sur Polytechnic College.....	11,517,000
G.3	Camarines Sur State Agricultural College.....	30,339,000
G.4	Catanduanes State College.....	53,280,000
H.	Region VI - WESTERN VISAYAS.....	172,681,000
H.1	Iloilo State College of Fisheries.....	18,392,000
H.2	Northern Iloilo Polytechnic State College.....	17,586,000
H.3	Paglaum State College.....	21,322,000
H.4	Panay State Polytechnic College.....	26,523,000
H.5	Polytechnic State College of Antique.....	13,471,000
H.6	West Visayas State University.....	53,528,000
H.7	Western Visayas College of Science and Technology.....	21,859,000
I.	Region VII - CENTRAL VISAYAS.....	102,003,000
I.1	Cebu State College.....	17,611,000
I.2	Cebu State College of Science and Technology.....	62,283,000
I.3	Central Visayas Polytechnic College.....	22,109,000
J.	Region VIII - EASTERN VISAYAS.....	204,502,000
J.1	Eastern Samar State College.....	15,800,000
J.2	Leyte Institute of Technology.....	25,756,000
J.3	Leyte State College.....	17,450,000

J.4	Naval Institute of Technology.....	11,707,000
J.5	Palompon Institute of Technology.....	12,035,000
J.6	Samar State Polytechnic College.....	19,578,000
J.7	Tiburcio Tancinco Memorial Institute of Science and Technology.....	7,646,000
J.8	University of Eastern Philippines.....	30,065,000
J.9	Visayas State College of Agriculture.....	64,445,000
K.	Region IX - WESTERN VISAYAS.....	133,817,000
K.1	Basilan State College.....	4,864,000
K.2	Sulu State College.....	17,994,000
K.3	MSU-Tawi-Tawi College of Technology and Oceanography.....	40,363,000
K.4	Tawi-Tawi Regional Agricultural College.....	7,448,000
K.5	Western Mindanao State University.....	42,422,000
K.6	Zamboanga State College of Marine Science and Technology.....	20,726,000
L.	Region X - NORTHERN MINDANAO.....	123,758,000
L.1	Bukidnon State College.....	22,444,000
L.2	Central Mindanao University.....	52,857,000
L.3	Don Mariano Marcos Memorial Polytechnic State College.....	28,288,000
L.4	Misamis Oriental State College of Agriculture and Technology..	8,625,000
L.5	Northern Mindanao State Institute of Science and Technology...	11,544,000
M.	Region XI - SOUTHEASTERN MINDANAO.....	51,131,000
M.1	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	10,370,000
M.2	University of Southeastern Philippines.....	40,761,000
N.	Region XII - SOUTHERN MINDANAO.....	389,300,000
N.1	Cotabato Foundation College of Science and Technology.....	16,684,000
N.2	Cotabato City State Polytechnic College.....	19,374,000
N.3	Mindanao State University.....	230,010,000
N.4	MSU - Iligan Institute of Technology.....	74,663,000
N.5	University of Southern Mindanao.....	48,569,000
IX.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	3,877,404,000
A.	Office of the Secretary.....	3,056,712,000
B.	National Mapping and Resource Information Authority.....	84,175,000
C.	National Electrification Administration.....	736,517,000
X.	DEPARTMENT OF FINANCE.....	2,342,082,000
A.	Office of the Secretary.....	62,879,000
B.	Bureau of Customs.....	591,969,000
C.	Bureau of Internal Revenue.....	1,037,283,000
D.	Bureau of Local Government Finance.....	266,362,000
E.	Bureau of the Treasury.....	266,302,000
F.	Central Board of Assessment Appeals.....	1,381,000
G.	Economic Intelligence and Investigation Bureau.....	10,000,000
H.	Fiscal Incentives Review Board.....	566,000
I.	Insurance Commission.....	37,666,000
J.	National Tax Research Center.....	17,674,000
K.	Philippine Crop Insurance Corporation.....	50,000,000

XI.	DEPARTMENT OF FOREIGN AFFAIRS.....	1,398,726,000
A.	Office of the Secretary.....	1,383,760,000
B.	Foreign Service Institute.....	9,978,000
C.	RP-US Business Development Council.....	1,000
D.	Technical Assistance Council.....	2,207,000
E.	UNESCO National Commission of the Philippines.....	2,780,000
XII.	DEPARTMENT OF HEALTH.....	6,849,252,000
A.	Office of the Secretary.....	6,674,111,000
B.	Dangerous Drugs Board.....	27,417,000
C.	Philippine Medical Care Commission.....	30,724,000
D.	Lung Center of the Philippines.....	28,000,000
E.	National Kidney Institute.....	36,000,000
F.	Philippine Children's Medical Center.....	33,000,000
G.	Philippine Heart Center.....	20,000,000
XIII.	DEPARTMENT OF JUSTICE.....	1,607,184,000
A.	Office of the Secretary.....	702,756,000
B.	Bureau of Prisons.....	176,638,000
C.	Citizen's Legal Assistance Office.....	174,445,000
D.	Commission on Immigration and Deportation.....	67,852,000
E.	Commission on the Settlement of Land Problems.....	22,033,000
F.	National Bureau of Investigation.....	171,091,000
G.	National Land Titles and Deeds Registration Administration....	136,294,000
H.	Office of the Government Corporate Counsel.....	17,803,000
I.	Office of the Solicitor General.....	45,298,000
J.	Probation Administration.....	92,974,000
XIV.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	650,889,000
A.	Office of the Secretary.....	222,255,000
B.	Institute for Labor Studies.....	5,856,000
C.	National Conciliation and Mediation Board.....	29,998,000
D.	National Labor Relations Commission .....	75,151,000
E.	National Manpower and Youth Council.....	211,978,000
F.	National Maritime Polytechnic.....	41,314,000
G.	National Productivity Commission.....	4,850,000
H.	National Wages Council.....	9,957,000
I.	Philippine Overseas Employment Administration.....	49,530,000
XV.	DEPARTMENT OF LOCAL GOVERNMENT.....	501,772,000
A.	Office of the Secretary.....	501,772,000
XVI.	DEPARTMENT OF NATIONAL DEFENSE.....	20,856,689,000
A.	Office of the Secretary.....	96,141,000
B.	Armed Forces of the Philippines.....	16,446,959,000
B.1	General Headquarters.....	2,560,392,000
B.2	Philippine Air Force.....	2,106,993,000
B.3	Philippine Army.....	4,776,510,000

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B.4	Philippine Constabulary.....	3,301,840,000
B.5	Philippine Navy.....	2,952,582,000
B.6	Presidential Security Group.....	37,193,000
B.7	Armed Forces of the Philippines Medical Center.....	122,879,000
B.8	Citizen Armed Forces Geographical Unit.....	384,885,000
B.9	Philippine Military Academy.....	203,685,000
C.	Government Arsenal.....	126,799,000
D.	Integrated National Police.....	3,921,904,000
E.	National Defense College of the Philippines.....	8,834,000
F.	Office of Civil Defense.....	15,519,000
G.	Philippine Veterans Affairs Office.....	235,133,000
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G.1	Philippine Veterans Affairs Office (Proper).....	113,649,000
G.2	Military Shrines Services.....	8,147,000
G.3	Veterans Memorial Medical Center.....	113,337,000
H.	Philippine Veterans Assistance Commission.....	1,000,000
I.	PHIVIDEC Industrial Authority.....	4,400,000
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XVII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	6,100,922,000
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A.	Office of the Secretary.....	3,278,427,000
B.	National Water Resources Board.....	14,362,000
C.	Local Water Utilities Administration.....	246,736,000
D.	Metropolitan Waterworks and Sewerage System.....	432,000,000
E.	National Irrigation Administration.....	2,129,397,000
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XVIII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	1,037,826,000
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A.	Office of the Secretary.....	117,354,000
B.	Advanced Science and Technology Institute.....	13,601,000
C.	Food and Nutrition Research Institute.....	31,781,000
D.	Forest Products Research and Development Institute.....	29,493,000
E.	Industrial Technology Development Institute.....	60,869,000
F.	National Academy of Science and Technology.....	8,021,000
G.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	472,455,000
H.	Philippine Council for Advanced Science and Technology Research and Development.....	9,760,000
I.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	61,019,000
J.	Philippine Council for Aquatic and Marine Research and Development.....	8,112,000
K.	Philippine Council for Health Research and Development.....	16,088,000
L.	Philippine Council for Industry and Energy Research and Development.....	12,312,000
M.	Philippine Institute of Volcanology and Seismology.....	19,259,000
N.	Philippine National Science Society.....	12,532,000
O.	Philippine Nuclear Research Institute.....	33,313,000
P.	Philippine Science High School.....	31,492,000
Q.	Philippine Textile Research Institute.....	24,129,000
R.	Science Education Institute.....	31,712,000
S.	Science and Technology Information Institute.....	13,346,000
T.	Technology Application and Promotion Institute.....	7,071,000
U.	Metals Industry Research and Development Center.....	24,107,000

XIX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	740,030,000
A.	Office of the Secretary.....	674,692,000
B.	Commission on Population.....	53,719,000
C.	Council for the Welfare of Children and Youth.....	3,295,000
D.	National Council for the Welfare of Disabled Persons.....	8,324,000
XX.	DEPARTMENT OF TOURISM.....	294,814,000
A.	Office of the Secretary.....	128,140,000
B.	Intramuros Administration.....	30,211,000
C.	National Parks Development Committee.....	50,338,000
D.	Philippine Convention and Visitors Corporation.....	76,125,000
E.	Philippine Tourism Authority.....	10,007,000
XXI.	DEPARTMENT OF TRADE AND INDUSTRY.....	883,555,000
A.	Office of the Secretary.....	615,423,000
B.	Board of Investments.....	67,465,000
C.	Bonded Export Marketing Board.....	3,761,000
D.	Construction Industry Authority of the Philippines.....	19,587,000
E.	Construction Manpower Development Foundation.....	13,686,000
F.	International Coffee Organization-Certifying Agency.....	4,335,000
G.	Philippine Trade Training Center.....	20,542,000
H.	Product Development and Design Center of the Philippines.....	20,865,000
I.	Center for International Trade Expositions and Missions.....	47,480,000
J.	Cottage Industry Technology Center.....	5,411,000
K.	Export Processing Zone Authority.....	65,000,000
XXII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	2,498,474,000
A.	Office of the Secretary.....	1,928,098,000
B.	Civil Aeronautics Board.....	7,981,000
C.	Maritime Industry Authority.....	21,395,000
D.	National Telecommunications Commission.....	37,490,000
E.	Office of Transportation Cooperatives.....	3,350,000
F.	Light Rail Transit Authority.....	272,459,000
G.	Philippine National Railways.....	220,580,000
XXIII.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	255,013,000
A.	Office of the Director-General.....	237,888,000
B.	Philippine National Volunteer Service Coordinating Agency.....	2,335,000
C.	Tariff Commission.....	14,790,000
XXIV.	OTHER EXECUTIVE OFFICES.....	989,496,000
A.	Commission on Filipinos Overseas.....	11,451,000
B.	Committee on Privatization.....	1,880,000
C.	Energy Regulatory Board.....	23,494,000
D.	Games and Amusements Board.....	11,020,000
E.	Government Corporate Monitoring and Coordinating Committee.....	2,045,000
F.	Housing and Land Use Regulatory Board.....	49,182,000
G.	Housing and Urban Development Coordinating Council.....	6,296,000
H.	Metropolitan Manila Commission.....	4,620,000

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I.	Movie and Television Review and Classification Board.....	10,724,000
J.	National Commission on the Role of Filipino Women.....	6,199,000
K.	National Computer Center.....	57,460,000
L.	National Police Commission.....	147,040,000
M.	National Statistical Coordination Board.....	301,442,000
M.1	Office of the Secretary-General.....	29,653,000
M.2	National Statistics Office.....	265,218,000
M.3	Statistical Research and Training Center.....	6,571,000
N.	National Stud Farm.....	6,751,000
O.	Office for Northern Cultural Communities.....	36,698,000
P.	Office for Southern Cultural Communities.....	70,935,000
Q.	Office of Energy Affairs.....	42,378,000
Q.1	Office of the Executive Director.....	42,378,000
R.	Office on Muslim Affairs.....	82,563,000
S.	Philippine Gamefowl Commission.....	8,459,000
T.	Philippine Racing Commission.....	17,918,000
U.	Securities and Exchange Commission.....	78,576,000
V.	Videogram Regulatory Board.....	10,345,000
XXV.	THE JUDICIARY.....	1,513,672,000
A.	Supreme Court of the Philippines and the Inferior Courts.....	1,394,614,000
B.	Sandiganbayan.....	27,161,000
C.	Court of Appeals.....	85,552,000
D.	Court of Tax Appeals.....	6,365,000
XXVI.	CONSTITUTIONAL OFFICES.....	1,371,554,000
A.	Civil Service Commission.....	136,661,000
A.1	Career Executive Service Board.....	7,899,000
A.2	Professional Regulation Commission.....	30,338,000
B.	Commission on Audit.....	950,263,000
C.	Commission on Elections.....	246,393,000
XXVII.	OFFICE OF THE OMBUDSMAN.....	40,473,000
XXVIII.	OFFICE OF THE SPECIAL PROSECUTOR.....	25,468,000
XXIX.	COMMISSION ON HUMAN RIGHTS.....	56,688,000
XXX.	AUTONOMOUS REGIONS.....	114,808,000
A.	Cordillera Administrative Region.....	18,139,000
A.1	Cordillera Administrative Region (Proper).....	11,658,000
A.2	Kalinga Special Development Authority.....	6,481,000
B.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX.....	47,774,000
C.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII.....	48,895,000